

2016-17	Expenditure	Impact for cost	Commentary
Predicted Funding	51480		
Teachers - Small group tuition	9263	★ ★ ★	One teacher worked with PP children for one afternoon session a week during the autumn and spring terms. In the autumn term the children developed their cooking skills by making pastry from scratch for their own pies. In the spring term the children worked together to develop team games.
Pastoral and Attendance Manager	10100	★ ★ ★ ★	Established parent support advisor in post works with targeted families and has introduced new family learning courses to invited parents. Continues to work with individual cases and leads on attendance monitoring, liaising with EWO and Early Help work. The Pastoral and Attendance Manager has supported families of 23 PP children this year (47% of the PP group). The Education Welfare Officer led attendance meetings during the academic year, working alongside the PSA to ensure that children with low attendance were carefully monitored and that their attendance improved rapidly within specified time-frames.
Teaching Assistant targeted work for disadvantaged pupils	17000	★ ★ ★ ★	TA release for three afternoons per week across school for targeted intervention work. TA targeted interventions have been carefully planned this year for SEN, less able and more able PP children, the impact of which have been carefully monitored by SLT every 6 weeks.
Pupil Premium Leadership time	1000	★ ★ ★ ★	Used to monitor PP children's attainment and progress as well as gathering information about children's wider needs, well-being and parental engagement.
Breakfast Club staff	3100	★ ★ ★ ★	3 members of staff worked on a weekly rota to deliver Breakfast Club to around 13 pupils daily. Impact seen through better transition to the start of the school day as well improved punctuality and attendance. Fluid attendance means that the Pastoral and Attendance Manager is able to offer Breakfast Club to new families as needed.
Virtual Voucher & Breakfast club provisions (£200 per child KS2, £100 per child KS1)	10017	★ ★ ★ ★	The Virtual Voucher has shown an excellent level of engagement this year. Out of 49 PP children, parents of 48 children have partly or completely spent their allocation. The funding enabled 7 children in Year 6 and 2 children in Year 5 to attend the Kingswood residential and 3 children in Year 4 to attend the Everdon residential. Virtual Vouchers were used in Key Stage 2 to fund extra-curricular clubs, the cost of swimming and educational trips such as the Year 5 and 6 Classical Concert at the Derngate and end of year trips to the zoo. In Key Stage 1 Virtual Vouchers were used to buy uniform, pay for trips such as the Christmas trip to the theatre, end of year trip to the zoo and to fund extra-curricular clubs suitable for Key Stage 1 such as Gymnastics and Art Club. An unspent funding was used to purchase a new Jigsaw PSHE scheme which would benefit the whole school.
Real Life Experiences and projects	1000	★ ★ ★ ★	At the end of the summer term the PP children were given the opportunity to go on one of two trips to develop wider life skills including confidence, resilience and team work: Reception and Key Stage 1: West Lodge (farm animals and wildlife walk) Key Stage 2: Newton Field Centre (river study) The combined cost of both trips, including transport, was £784. The remaining £200 was used to fund new resources for Lego Therapy, following whole-staff training in the summer term, as many PP children will benefit from this as a social interaction from September.